



Annual Report – 2023

Legacy for LS Parks Foundation

P.O. Box 1199

Lee's Summit, Missouri 64063

legacyforparksfoundation@gmail.com

www.legacyforlsparks.org

Mission Statement

The Legacy for LS Parks Foundation serves the community by procuring funds and resources to develop, enhance and sustain Lee's Summit Parks and Recreation amenities.

Dear Friends,

2023 was an eventful year for the Legacy for LS Parks Foundation! The Board of Directors was hard at work all year to continue the organization's "reset." Our year was full of behind-the-scenes work, with a few big initiatives sprinkled in here and there.

Summary of Activities

- **Initiatives Directly Supporting LSPR**
 - Funded the purchase of new stickers Tour de Lakes signage (\$327)
 - Provided funds from the Legacy for LS Parks Foundation Scholarship Fund to enable patrons to participate in LSPR programs and activities (\$200)
 - Funded the installation of a Dog Water Fountain at Charles David Hartman Park (\$1,040)
 - Hosted LSPR part-time staff recognition event, providing snacks and notes of thanks
 - Approved a grant to support planned renovations to the outdoor pavilion of Gamber Community Center (\$27,300)
 - Sponsored entertainment at Gamber Community Center Thanksgiving and Holiday Luncheons (\$500)
- **Governance and Marketing Initiatives**
 - Established new website
 - Established new Facebook page
 - Provided QR code signage for installation in LSPR parks and facilities to generate awareness about the organization
 - Engaged in a variety of governance tasks to enhance organizational efficiency and effectiveness
 - Launched *Grassroots Glimmers* periodic e-newsletter
 - Sponsored Lee's Summit Chamber of Commerce luncheon at November Monthly Chamber meeting
 - Hosted table at Lee's Summit Chamber of Commerce Holiday Reception and sponsored snacks from Matthew's Catering

Financial Overview

Income

Restricted Cash Donations (Scholarship Fund)	\$817.50
Unrestricted Cash Donations	\$3,298.23
Butterfly Garden Stone Sales	\$1,575.00
Commemorative Bench Sales	\$11,250.00
Pooch Paw Sales	\$0.00
Other Restricted Cash Donations – Specific	\$7,000.00
Dividend (Investment) Income	\$2,492.52
Interest Income	\$980.64
Capital Gains	\$3,911.79
Total Income	\$31,325.68

Expenses

Advertising and Marketing	\$1,781.06
Event Expenses	\$705.17
Insurance	\$1,264.00
Memberships and Registrations	\$445.00
Postage and Mailing	\$182.00
Office Supplies	\$27.53
Investment Fees	\$1,693.45
Memorial Sales Direct Expenses	\$10,060.00
Taxes and Licenses	\$10.50
Grants to LSPR	\$29,166.76
Tour de Lakes Signage Updates	\$326.76
Gamber Community Center Holiday Luncheon Entertainment	\$500.00
Dog Water Fountain @ Hartman Park	\$1,040.00
Gamber Community Center Outdoor Improvement Grant	\$27,300.00
Total Expense	\$45,335.47

We are immensely proud of the hard work of the dedicated volunteers who continue to give their best to the growth and development of this meaningful organization. Our leadership looks forward to continued growth as we continue our work in support of the amazing amenities available through Lee's Summit Parks and Recreation.

Sincerely,

Legacy for LS Parks Foundation Board of Directors

Jackie McCormick Heanue, President
Phil Spellerberg, Vice President
Kristi Johnson-Ware, Secretary
Leigh Ann Nelson, Treasurer

Bill Chipman
Amanda Krier
Laura Maxwell
Stacy Needels

*Legacy for LS Parks Foundation, Inc. is exempt from tax under Section 501(c)(3) of the Internal Revenue Code.
Donations are tax deductible to the extent allowed by law.*